

**Resolution for Adoption by the Board of Education Niles Community Schools  
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$4,786,697
3xx State	32,391,910
4xx Federal	8,588,981
5xx-6xx Other Financing Sources	1,320,349
 Total Revenue	 47,087,937
 Total Fund Balance, July 1, 2021 Available to appropriate	 8,405,580
 Total Available to appropriate	 55,493,517

Be it further resolved that \$47,087,937 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	18,404,636
12x Added Needs	6,124,521
13x Adult Education	101,952
2xx Support Services	
21x Pupil Support	3,071,193
22x Instructional Staff Support	2,855,845
23x General Administration	454,003
24x School Administration	2,618,650
25x Business Services	459,414
26x Operations and Maintenance	3,606,724
27x Transportation	2,120,122
28x-29x Other Central Support	1,541,308
3xx Community Services	15,181
4xx-6xx Other Financing Uses	5,701,149
 Total Appropriated	 47,074,698
 Projected June 30, 2022 Fund Balance	 \$8,418,819

Projected 22-23 school year

Revenue:

1xx Local	\$4,642,000
3xx State	29,445,702
4xx Federal	2,584,690
5xx-6xx Other Financing Sources	644,608

Total Revenue 37,317,000

Total Estimated Fund Balance, July 1, 2022 Available to Appropriate 8,418,819

Total Available to Appropriate 45,735,819

Be it further resolved that \$45,726,845 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	15,403,140
12x Added Needs	5,466,852
13x Adult Education	91,482
2xx Support Services	
21x Pupil Support	2,727,460
22x Instructional Staff Support	2,087,345
23x General Administration	407,515
24x School Administration	2,528,670
25x Business Services	426,069
26x Operations and Maintenance	3,200,845
27x Transportation	2,304,666
28x-29x Other Central Support	1,326,586
3xx Community Services	0
4xx-6xx Other Financing Uses	405,642

Total Appropriated 36,376,272

Projected June 30, 2023 Fund Balance \$9,359,547